

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2021-2022 SCHOOL FINANCIAL REPORT
 SCHOOL* 3331 SILVER TRAIL MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	4,338,904	35.14	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	8,007,265	64.86	2,229,417,230	77.53	24,013,872,357	78.03
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	8	0.00	1,314	0.00	22,876,493	0.07
TOTAL	12,346,177	100.00	2,875,398,930	100.00	30,777,118,305	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,804	5,761	5,555	6,484,249
OTHER INSTRUCTIONAL PERSONNEL****	1,242	1,575	1,330	1,676,083
CONTRACTED INSTRUCTIONAL SERVICES	142	200	323	191,596
SCHOOL ADMINISTRATION	718	768	683	968,677
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	226	354	418	305,632
FOOD SERVICE	517	492	599	698,039
OPERATION AND MAINTENANCE OF PLANT	1,117	1,349	1,138	1,508,247
OTHER SCHOOL LEVEL SUPPORT SERVICES	381	465	294	513,654
TOTAL SCHOOL COST	9,147	10,964	10,340	12,346,177

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 203,025,437 OR 1,002 PER FTE

ADDITIONAL DETAIL INFORMATION	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,130	4,851	4,631	3,809,397
ESOL	4,732	5,378	5,726	124,817
EXCEPTIONAL PROGRAMS	6,358	9,070	8,660	2,550,035
CAREER EDUCATION PROGRAMS	0	3,690	4,518	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	35,665	25,992,314
COMPUTERS HARDWARE AND SOFTWARE	29,442	6,486,472
OTHER INSTRUCTIONAL MATERIALS	45,900	33,379,697
OTHER MATERIALS AND SUPPLIES	194,625	5,891,640

LIBRARY MEDIA MATERIALS 2,867 424,847

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 111,326 FOR SCHOOL 3331 AND 17,567,079 FOR THE DISTRICT
 (2) NO FEFP FUNDED